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Minutes of 19th Meeting of Finance Committee of Himachal Pradesh Technical University, Hamirpur held on August, 14th, 2020 at 11.15 A.M. in Committee Room, Armsdale Building, H.P. Secretariat, Shimla under the Chairmanship of Prof. (Dr.) S.P. Bansal, Vice Chancellor, Himachal Pradesh Technical University, Hamirpur.

Members present:-

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| 1. | Shri Prabodh Saxena, I.A.S.
Principal Secretary (Finance)
to the Government of Himachal Pradesh | Member |
| 2. | Shri Kamlesh Kumar Pant, I.A.S.,
Principal Secretary (TE)
to the Government of Himachal Pradesh | Member |
| 3. | Shri Shubh Karan Singh, H.A.S.,
Director Technical Education,
Vocational & Industrial Training,
H.P. Sundernagar, Distt. Mandi (H.P.) | Member |
| 4. | Shri Rakesh Kumar Sharma, H.A.S.,
Registrar,
H.P. Technical University,
Hamirpur (H.P.) | Member |
| 5. | Shri Narendra Thakur
Hon'ble M.L.A.
Hamirpur Constituency, | Special Invitee |
| 6. | Dr. Kulbhushan Chandel
Dean (Academic)
H.P. Technical University,
Hamirpur (H.P.) | Special Invitee |
| 7. | Shri Uttam Chand, HPFAS,
Finance Officer,
H.P. Technical University,
Hamirpur (H.P.) | Member Secretary |

Item No. 19.1 Opening Remarks by the Chairman

At the outset, the Chairperson, Finance Committee of Himachal Pradesh Technical University welcomed all the members present in the meeting and thanked them for sparing their valuable time to attend the meeting.

Thereafter, the Chairperson asked Shri Uttam Chand, S.A.S. Finance Officer-cum-Member Secretary to take up the agenda items and accordingly the following agenda was taken up for discussion and decisions taken thereof:-

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Item No. 19.2 To confirm the Minutes of 18th Meeting of the Finance Committee held on 23rd October, 2019

As no comments were received on the minutes of 18th Meeting of Finance Committee circulated by the Member Secretary-cum-Finance Officer, Finance Committee, H.P. Technical University, Hamirpur vide letter No. HPTU-18th FC/2019/11895-97 dated 24th October, 2019, the minutes were confirmed.

Item No. 19.3 To place before the Finance Committee the Report about the action taken on the decisions of the 18th Meeting held on 23rd October, 2019

All the present Members of the Finance Committee of Himachal Pradesh Technical University noted and satisfied over the action taken report (ATR) on the decisions taken in the 18th meeting of the Finance Committee held on 23rd October, 2019 except Item No. 18.7. With regard to item No. 18.7, it was pointed out and thereafter it was decided that the case of the CAC be referred to the Government for decision and the Under Secretary (Exp.) to the Government of Himachal Pradesh will submit the entire issue to the authorities in the Finance Department.

Item No. 19.4 Approval for hiring the services of Retired Civil Engineer of the rank of Chief Engineer/Superintending Engineer to streamline the construction work and other related activities of H.P. Technical University, Hamirpur (H.P.)

After detailed deliberations, the Finance Committee approved and authorized the Vice-Chancellor, Himachal Pradesh Technical University, Hamirpur to engage the services of Retired Civil Engineer from Centre/State Government/Corporation of the rank of Chief Engineer/Superintending Engineer on visit basis @ Rs. 5,000/- per visit per day plus vehicle expenses as per the norms of Himachal Pradesh Technical University on need basis.

Item No. 19.5 Approval to draw salary of Officers/Officials transferred/placed on deputation/secondment basis from Government Departments to Himachal Pradesh Technical University

The Finance Committee decided that the salary of Officers/Officials transferred/placed on deputation/secondment basis in Himachal Pradesh Technical University will be drawn in accordance with Government norms.

Item No. 19.6 Approval of Preliminary estimate submitted by CPWD amounting to Rs. 7.48 crores instead of Rs. 1.16 crores for construction of Cafeteria/Canteen and tuck shops, Construction of Parking Shed for Vehicles, Construction of Retaining Wall in the Campus of Himachal Pradesh Technical University, Hamirpur (H.P.)

After detailed discussions, the Finance Committee approved the preliminary estimate submitted by CPWD amounting to Rs. 7.48 crores instead of Rs. 1.16 crores for construction of Canteen and Parking Shed for vehicles, retaining walls and tuck shops, construction of 2 Nos. fountains and providing and fixing of 2 No. of National Flag with Flagpoles in the Campus of Himachal Pradesh Technical University at Daruhi, District Hamirpur and allowed to get the works executed through CPWD as per the details of works given hereunder:-



per the details of works given hereunder:-

Sr. No.	Name of Work	Amount (in Crores)
1	Construction of Canteen & Parking Shed for vehicles, retaining walls and tuck shops	6.48
2	Construction of 2 No. fountains	0.33
3	Providing and fixing of 2 No. National Flag with flag poles	0.13
	Total from Sr. No. 1 to 3	6.97
	Contingency charges @ 3%	0.21
	Total	7.18
	Add EFP and ESI @ 4.25%	0.30
	Grant Total	7.48

The Finance Committee also allowed to get the work of Open Air Theatre amounting to Rs.2.79 crores executed through CPWD.

Item No. 19.7 **Payment of daily (wages) to outsource employee engaged in H.P. Technical University while working on gazetted holidays/Sundays in lieu of compensatory leave on approved rates**

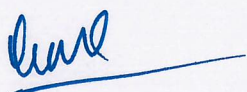
After detailed deliberations, the Finance Committee decided that the case be referred to the Government for decision/approval.

Item No. 19.8 **To consider and approve one-time registration fee to be charged by the University at UG & PG level**

The Finance Committee approved to charge the registration fee @ Rs. 1,500/- (Rupees one thousand and five hundred only) per student for under-graduate and post-graduate programme one time only.

Item No. 19.9 **To revise the existing remuneration rates for conduct of practical examination for PG Courses**

After detailed discussions, the Finance Committee accorded its approval to revise the existing remuneration rates and TA/DA to the External Examiner for conduct of practical examination in respect of post-graduate courses as under:-



Sr. No.	Item	Existing rates (Rs.)	Approved revised rates (Rs.)
1	Remuneration to External Examiner for conduct of practical examination	Rs. 20/- per candidate with minimum of Rs. 400/- per session	Rs. 40.00 per candidate subject to minimum Rs. 400.00 per day
2	TA/DA to External Examiner for conduct of practical examination	H.P. Technical University is paying TA/DA	TA/DA will be paid by the concerned Institute

Item No. 19.10 To revise the existing fee structure of various courses/programme charged from affiliated Institutions of Himachal Pradesh Technical University, Hamirpur (H.P.)

After detailed deliberations, the Finance Committee approved to revise the inspection, affiliation, counseling and examination centre creation fee as per Annexure-A.

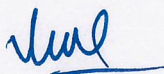
Item No. 19.11 To purchase a new vehicle for the official use of Controller of Examination/Finance Officer

After thorough discussions, the Finance Committee allowed the University to hire one vehicle. The vehicle will be kept in pool and will be hired on SOS basis.

Item No. 19.12 To revise the existing remuneration rates for paper setters for setting the question paper for entrance examination and moderation of question papers

The Finance Committee approved to revise the existing remuneration rates for paper setter for setting the question paper for entrance examination and moderation of question papers as under:-

Sr. No.	Item	Existing Rates (Rs.)	Approved revised rates (Rs.)		
1	Remuneration to paper setter for setting the question paper for entrance examination	Rs. 4,000/- per question paper	Question paper	Section wise question	Rates per question paper
			Question paper in MCQ format with answer key in English Language only one series	15 questions	1500.00
				25 questions	2500.00
				50 questions and above	4000.00



2	Moderation (after the completion of end semester examination, the objection received from the students)	Rs. 2000/-	Rs. 1,000/- per subject per day Maximum Rs. 2,000/- per day
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Item No. 19.13 To create one post of Assistant Controller (HPFAS) in Himachal Pradesh Technical University

The Finance Committee rejected the item.

Item No. 19.14 To approve the engagement of Library Assistant on outsource basis on the consolidated salary of Rs. 12,000/- per month for starting the e-library established by the Himachal Pradesh Technical University under TEQIP-III

After detailed discussions, the Finance Committee allowed the University to engage one Library Assistant on outsource basis as per government norms/outsource policy for a period of one year in the larger interest of the students for making the e-library operative/started immediately established by the University under TEQIP-III. The Finance Committee also approved that the candidate must have passed Bachelor Degree in Library from a recognized Institution/University and must have good working knowledge of computer.

Item No. 19.15 Approval to engage 14 Nos. of Multi Task Workers as Peons, Chowkidar, Sweepers, Malis, Lift Operator, Electrician and Plumbers on outsource basis in Himachal Pradesh Technical University as per the notified rates of Govt. of Himachal Pradesh

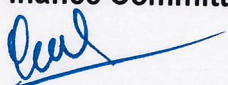
For smooth functioning and maintenance of Himachal Pradesh Technical University new campus, the Finance Committee after detailed discussions agreed that all the services relating to sweeping, gardening, securities, maintenance of lift, plumbing, electrical will be outsourced as per provision of HPFR-2009 and at par with the rates notified by the Government of Himachal Pradesh.

Item No. 19.16 To fix the rates for preparing the webpage of H.P. Technical University Study Centre's Facebook Live

After detailed discussions, the Finance Committee fixed the rates of Rs. 700/- per web page and maximum Rs. 3,000/- per month.

Item No. 19.17 To approve and sanction of Rs. 21.00 lacs to donate to the Hon'ble Chief Minister Relief Fund for COVID-19 from Himachal Pradesh Technical University Fund

The Finance Committee after detailed discussions deferred the item.



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- Item No. 19.18 Approval to engage three Drivers and two conductors each (two for driving heavy vehicle and one for driving light vehicle) on outsource basis in Himachal Pradesh Technical University as per the rates notified by the Government of Himachal Pradesh**

After detailed deliberations, the Finance Committee approved and allowed the University to engage two drivers and two conductors on outsource basis in Himachal Pradesh Technical University, Hamirpur through the present outsource agency as per the rates notified by the Government of Himachal Pradesh.

- Item No. 19.19 To consider and approve the engagement of staff for Digital Web Studio in Himachal Pradesh Technical University for TEQIP-III Project**

For smooth functioning of the Digital Web Studio established in the Campus of the University at Daruhi under TEQIP-III Project and keeping in view the decision of the Academic Council taken in its meeting held on 3rd July, 2020, the Finance Committee after detailed discussions approved that the proposed manpower for functioning of this studio would be outsourced after floating tender.

- Item No. 19.20 To consider and approve the engagement of staff for Data Centre in Himachal Pradesh Technical University for TEQIP-Project**

In view of the decision taken by the Academic Council in its meeting held on 3rd July, 2020, the Finance Committee after detailed deliberations approved that the proposed manpower for functioning of this Data Centre would be outsourced after floating the tender.

- Item No. 19.21 To consider and approve the engagement of staff for ERP/MIS in Himachal Pradesh Technical University for TEQIP-III Project**

For smooth functioning of ERP/MIS established by the University in its Campus at Daruhi under TEQIP-III Project and in view of the decision taken by the Academic Council in its meeting held on 3rd July, 2020, the Finance Committee approved that the proposed manpower for functioning of this ERP/MIS would be outsourced after floating the tender.

- Item No. 19.22 To consider and approve the engagement of Cameraman for Digital Web Studio in Himachal Pradesh Technical University for TEQIP-III Project and various University functions/activities**

After detailed deliberations, the Finance Committee approved that the functioning of this Digital Web Studio would be outsourced after floating the tender.

- Item No. 19.23 To seek the approval of fee (i) to apply for registration of HPTU under section 12AA of Income Tax Act 1961 and (ii) payment of professional services fee for getting exemption from deduction of Income Tax under section 197 of Income Tax.**

The Finance Committee after thorough discussions approved to pay the following rates of fee to the Chartered Accountant Sharma Rajiv & Associates, Hamirpur as recommended and negotiated by the Committee constituted by the



Himachal Pradesh Technical University for (i) applying for registration of Himachal Pradesh Technical University under section 12AA of Income Tax Act 1961 and (ii) getting exemption from deduction of Income Tax u/s 197 of Income Tax Act, 1961:-

Sr. No.	Particulars	Amount (Rs.)
1	Registration of University under section 12AA of the Income Tax Act 1961 from the Financial Year 2019-21 onwards	1,16,000/- (for exemption period) (exclusive of GST)
2	Professional services for getting exemption from deduction of income tax under section 197 of the Income Tax Act, 1961	14,000/- on yearly basis (exclusive of GST)

Item No. 19.24 To seek approval of Budget Estimates for the Financial Year 2020-21

The Finance Committee approved the Budget Estimates of the Himachal Pradesh Technical University for the financial year 2020-21 as per Annexure 19.24A.

[Signature]

**Member Secretary
Finance Committee
H.P. Technical University**

Confirmed by

[Signature]
**Chairman,
Finance Committee**

[Signature]

Fee Structure for Inspection, Affiliation, Counselling and Examination Centre Creation Fee

Existing Fee			Approved revised fee		
Name of course	Name of fee	Amount (Rs.)	Name of course	Name of fee	Amount (Rs.)
B.Tech./B.Arch.	Inspection fee	75,000.00 per institute	B.Tech./B.Arch.	Inspection fee	75,000.00 per institute
-do-	Affiliation fee	2,50,000.00 per institute	-do-	Affiliation fee	2,50,000.00 per institute
-do-	Counselling fee	1,00,000.00 per institute	-do-	Counselling fee	75,000.00 per institute
B. Pharmacy	Inspection fee	75,000.00 per institute	B. Pharmacy	Inspection fee	75,000.00 per institute
-do-	Affiliation fee	2,50,000.00 per institute	-do-	Affiliation fee	2,50,000.00 per institute
-do-	Counselling fee	1,00,000.00 per institute	-do-	Counselling fee	75,000.00 per institute
MBA & MBA (T&HM), M.Tech. M. Pharmacy & MCA	Inspection fee	75,000.00 per course	MBA & MBA (T&HM), M.Tech. M. Pharmacy & MCA	Inspection fee	50,000.00 per course
-do-	Affiliation fee	75,000.00 for MBA and MCA each course and additional PG Rs. 25,000.00 per course for M.Tech. and M. Pharmacy	-do-	Affiliation fee	Additional PG Rs. 25,000.00 maximum Rs. 50000/- In case where PG is running without UG course minimum fee for one course will be Rs. 50,000.00 additional PG Rs. 25,000/- maximum Rs. 1,00,000.00
-do-	Counselling fee	1,00,000.00 per institute for MBA and MCA course and Rs. 50,000.00 per specialization for M.Tech. and M. Pharmacy subject to maximum Rs. 1,00,000/-	-do-	Counselling fee	50,000.00 per institute per PG course
BHMCT & B.Sc. (HM&CT), BBA, BCA, B.Sc. in	Inspection fee	15,000.00	BHMCT & B.Sc. (HM&CT), BBA, BCA, B.Sc. in Food	Inspection fee	15,000.00

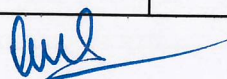
Food Technology, B.Sc. in Micro Biology, BJMC, M.Sc. in Microbiology, M.Sc. in Pharmaceutical Chemistry and Diploma in Yoga			Technology, B.Sc. in Micro Biology, BJMC, M.Sc. in Microbiology, M.Sc. in Pharmaceutical Chemistry and Diploma in Yoga		
-do-	Affiliation fee	50,000.00	-do-	Affiliation fee	50,000.00
-do-	Counselling fee	30,000/-	-do-	Counselling fee	30,000/-
Examination Centre Creation Fee	(i) For Main Center = Rs. 40,000.00 (ii) For sub-Center = Rs. 25,000.00		Examination Centre Creation Fee	<p>1. Colleges/Institutions who wish to have an Examination Centre in their Campus:-</p> <p>(i) For Main Centre Rs.40,000.00</p> <p>(ii) For additional each course Rs. 10,000/-</p> <p>2. Colleges/Institutions who do not wish to have an examination centre in their campus but would like to conduct their examination in other examination centre of other colleges:-</p> <p>(i) For Main Centre Rs. 25,000.00</p> <p>(ii) For additional each course Rs. 10,000.00</p>	

19.24A

HIMCAHL PRADESH TECHNICAL UNIVERSITY
GANDHI CHOWK, HAMIRPUR (HP)

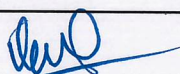
BUDGET AT GLANCE (*Rupees in Lakhs*)

SR. NO.	HEAD OF ACCOUNT	Actuals 2019-20	Proposed Budget Estimates 2019-20	Actuals Upto 30.06.20	Proposed Budget Estimates 2020-21
PART -I (INCOME)					
1	REVENUE INCOME				
	(i) Grants & Donations	0.00	0.00	0.00	1000.00
	(ii) Domestic Receipts	2425.11	2246.60	518.00	2478.50
2	CAPITAL INCOME	0.00	0.00	0.00	0.00
	TOTAL INCOME (1+2)	2425.11	2246.60	518.00	3478.50
PART -II (EXPENDITURE)					
1	REVENUE EXPENDITURE				
	(i) Salary & wages	308.36	505.00	58.77	556.00
	(ii) Examinations expenses	0.00	250.00	36.14	275.00
	(iii) General expenses & Common services	107.38	151.00	13.74	166.00
	(iv) Other charges	16.72	67.86	14.94	75.00
	(v) Transport services	124.10	33.00	1.40	36.00
	Total (i - v)	699.5987	1006.86	124.99	1140.00
2	CAPITAL EXPENDITURE				
	(i) University Equipments	4.53	100.00	0.95	110.00
	(ii) University Vehicles	18.83	25.00	0.00	28.00
	(iii) University Buildings	1212.62	4005.00	0.00	4406.00
	(iv) Others	0.26	10.00	0.01	11.00
	Total (i - iv)	1236.24	4140.00	0.96	4555.00
	TOTAL EXPENDITURE	1935.84	5146.86	125.95	5695.00
PART -I : INCOME					
REVENUE INCOME (Rupees in Lakhs)					
	CLASSIFICATION	Actuals 2019-20	Proposed Budget Estimates 2019-20	Actuals Upto 30.06.20	Proposed Budget Estimates 2020-21
A. GRANTS & DONATIONS					
1	State Govt.	0.00	0.00	0.00	1000.00
2	Govt. of India	0.00	0.00	0.00	0.00
3	U.G.C.	0.00	0.00	0.00	0.00
4	Donations	0.00	0.00	0.00	0.00
	TOTAL (1-4)	0.00	0.00	0.00	1000.00



SR. NO.	HEAD OF ACCOUNT	Actuals 2019-20	Proposed Budget Estimates 2019-20	Acutals Upto 30.06.20	Proposed Budget Estimates 2020-21
B. DOMESTIC RECEIPTS					
1	Exams.& its related fee	1036.48	1000.00	350.68	1100.00
2	Students Registration fee	46.77	55.00	0	61.00
3	Application processing fee	3.23	5.00	0	6.00
4	Affiliation fee colleges	120.00	100.00	0	110.00
5	Inspection fee colleges	43.05	45.00	0	50.00
6	Counseling fee colleges	74.46	50.00	2.6	55.00
7	University Fee	347.44	350.00	2	385.00
8	Application fee from student/HPCET	145.35	150.00	4.95	165.00
9	License fee	0.22	0.50	0.03	1.00
10	Interest earned	416.08	400.00	153.63	440.00
11	Misc. Receipts	35.03	30.00	2.18	33.00
12	Attached Vehicle Deduction	0.09	0.10	0.02	0.00
13	Consultancy Service Fee	0.00	1.00	0	1.00
14	University campus course Fee	153.90	60.00	0	66.00
15	Consent fee for opening new college	2.85	0.00	0.11	1.50
16	PHD course fee	0.16	0.00	1.8	4.00
TOTAL (1-16)		2425.11	2246.60	518.00	2478.50
GRAND TOTAL (A+B)		2425.11	2246.60	518.00	3478.50
CAPITAL INCOME (R)					
Capital Income		0.00	0.00	0.00	0.00
INCOME		0.00	0.00	0.00	0.00
PART -II : EXPENDITURE					
REVENUE EXPENDITURE					
(Rs. in Lakhs)					
CLASSIFICATION		Actuals 2019-20	Proposed Budget Estimates 2019-20	Acutals Upto 30.06.20	Proposed Budget Estimates 2020-21
A. SALARY & WAGES					
1	Salary to staff	307.16	500.00	58.56	550.00
2	Wages	1.20	5.00	0.21	6.00
Total (1-2)		308.36	505.00	58.77	556.00
B. EXAMINATION EXPENSES					
1	General expenses	107.38	200.00	27.96	220.00
2	Printing Expenses	16.72	50.00	8.18	55.00
Total (1-2)		124.10	250.00	36.14	275.00
C. GENERAL EXPENSES & COMMON SERVICES					
1	Outsourcing of services	65.83	60.00	10.53	66.00
2	Electrical charges	3.46	6.00	0.67	7.00
3	Water charges	0.14	2.00	0.04	2.00

SR. NO.	HEAD OF ACCOUNT	Actuals 2019-20	Proposed Budget Estimates 2019-20	Actuals Upto 30.06.20	Proposed Budget Estimates 2020-21
4	Telephone charges	1.29	3.00	0.29	3.00
5	Travelling expenses	4.75	15.00	0.36	17.00
6	Printing & Stationery	5.35	7.00	0.01	8.00
7	Postage & telegrams	1.62	3.00	0.00	3.00
8	Advertisement	13.62	10.00	0.84	11.00
9	Misc. Contingent charges	1.15	20.00	0.01	22.00
10	Medical reimbursement	3.28	2.00	0.43	2.00
11	Sanitary expenses	0.07	3.00	0.00	3.00
12	Mtc.& repair of computers, photocopier, equipment etc.	0.85	5.00	0.00	6.00
13	Misc. expenses	0.00	2.00	0.00	2.00
14	Furniture repair		5.00	0.00	6.00
15	Books/journals/ newspapers	0.25	3.00	0.01	3.00
16	Office expenses	5.67	5.00	0.55	6.00
Total (1-16):		107.35	151.00	13.74	167.00
D. OTHER CHARGES					
1	Rent , Rates & Taxes	3.41	7.00	1.00	8.00
2	Expenses in connection with training of staff	0	3.00	0.00	3.00
3	Tools & Plant	0.00	2.00	0.00	2.00
4	Honorarium/Remuneration (including expert of inspection/ selection committee etc.	73.51	20.00	7.55	22.00
5	Overtime allowance	0.00	0.50	0.00	1.00
6	Audit & Legal expenses	1.85	4.00	1.08	4.00
7	Liveries/uniforms	0.00	0.50	0.00	1.00
8	Expenses on meetings & conferences / hospitality & Refreshment	2.42	5.00	0.06	6.00
9	Hot & cold weather charges	0.00	1.00	0.00	1.00
10	Telephone security	0.00	0.50	0.00	1.00
11	V.C.'s Residence Expenses	0.12	5.00	0.05	6.00
12	Website hosting & maintenance charges	3.84	5.00	5.00	10.00
13	Commission on sale of prospectus	0.00	0.00	0.00	0.00
14	Bank charges	0.05	0.30	0.00	0.00
15	Membership Fee	0.49	2.00	0.00	2.00
16	Financial Assistance to colleges	1.00	10.00	0.00	11.00
17	Misc. expenses including manure/ beautification	0.00	2.00	0.00	2.00
18	Annual Maintenance Contract	1.07	0.00	0.14	3.00
19	Convocation Expenses	6.35	0.00	0.00	10.00



SR. NO.	HEAD OF ACCOUNT	Actuals 2019-20	Proposed Budget Estimates 2019-20	Actuals Upto 30.06.20	Proposed Budget Estimates 2020-21
20	Interest Paid	5.11	0.00	0.00	10.00
21	Guest House Expenses	0.16	0.06	0.05	3.00
22	Inaguration Expenses	1.48	0.00	0.00	0.00
23	Service Tax Paid	45.46	0.00	0.00	0.00
24	TDS on FDRs with various banks				
	Total (1-17):	146.32	67.86	14.94	106.00
E. TRANSPORT SERVICES					
1	POL charges/mtc. & repair of University vehicles.	6.23	8.00	0.79	9.00
2	Insurance of vehicles	1.53	3.00	0.00	3.00
3	Token/passenger tax	0.02	2.00	0.00	2.00
4	Hire charges of vehicles	5.68	20.00	0.61	22.00
	Total (1-4):	13.46	33.00	1.40	36.00
	GRAND TOTAL (A-E):	699.60	1006.86	124.99	1140.00

CAPITAL EXPENDITURE

(Rupees in Lakhs)

A. UNIVERSITY EQUIPMENTS					
1	IT Hardware equipment	1.77	30.00	0.92	33.00
2	Office furniture & fixture	1.59	30.00	0.00	33.00
3	Office Equipments/ Guest House Equipment	0.21	20.00	0.03	22.00
4	V.C.'s Residence equipment/ Furniture/Fixture	0.53	15.00	0.00	17.00
5	IT Software equipments	0.43	5.00	0.00	6.00
	TOTAL (1-5)	4.53	100.00	0.95	111.00
B. UNIVERSITY VEHICLES					
1	Purchase of car/secrecy van/jeep	18.83	25.00	0	50.00
	TOTAL	18.83	25.00	0.00	50.00
C. UNIVERSITY BUILDINGS					
1	Renovation of allotted building	0.00	5.00	0.00	6.00
2	University Buildings etc.	1212.62	4000.00	0.00	4400.00
	TOTAL (1-2)	1212.62	4005.00	0.00	4406.00
D. OTHERS					
1	Library	0.26	10.00	0.01	11.00
	TOTAL	0.26	10.00	0.01	11.00
	GRAND TOTAL (A-D)	1236.24	4140.00	0.96	4578.00

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